

*Cem #8 - 2012*  
**CERTIFICATE**

State of Kansas  
 Special District  
 2012

To the Clerk of Rooks County, State of Kansas  
 We, the undersigned, officers of  
**Cemetery District #8**

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2012; and (3) the  
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General <i>17-1330</i>	<i>8</i>	6	19,599	1,000	<i>.470</i>
Debt Service	10-113				
<b>Totals</b>		xxxxxxx	19,599	1,000	<i>.470</i>
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			<i>2,128,462</i>
Resolution		9			Nov. 1, 2012 Total Assessed Valuation

Assisted by:

Address:

*Carolyn Henderson*  
*Donna*  
*Earl Richardson*  
*Donald D. Farr*  
*Larry Oll*

Governing Body



Attest: *July 18*, 2011

*Anthony Mew*  
 County Clerk Deputy

Cemetery District #8  
Rooks County

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
	+ \$	1,363
1. Total Tax Levy Amount in 2011 Budget	- \$	0
2. Debt Service Levy in 2011 Budget	\$	1,363
3. <b>Tax Levy Excluding Debt Service</b>		
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ _____	8,722
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ _____	17,879
5b. Personal Property 2010	- _____	19,233
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>		9,204
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		17,926
8. Total Estimated Valuation July, 1, 2011	_____	2,140,736
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		2,122,810
10. Factor for Increase (7 divided by 9)		0.00844
11. Amount of Increase (10 times 3)	+ \$ _____	12
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ _____	1,375
13. <b>Debt Service Levy in this 2012 Budget</b>		0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		1,375

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery District #8  
Rooks County

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	Slider
General	1,363	49	1	35
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,363	49	1	35

County Treas MVT Estimate 49

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 35

County Treas Slider Estimate 0

MVT Factor 0.03595

RVT Factor 0.00073

16/20M Factor 0.02568

Slider Factor 0.00000

### Schedule of Transfers

**\*Note:** Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
				0			0	0	0	0
Total G.O.										
Revenue Bonds:										
				0			0	0	0	0
Total Revenue										
Other:										
							0	0	0	0
Total Other				0			0	0	0	0
Total				0			0	0	0	0

[illegible]

\*\*\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	26,097	27,680	18,514
Receipts:			
Ad Valorem Tax	1,337	1,363	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	7		
Motor Vehicle Tax	11	64	49
Recreational Vehicle Tax		1	1
16/20M Vehicle Tax	6	7	35
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	70		
Farm Rent	1,600		
Interest on Idle Funds	1,940		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,971</b>	<b>1,435</b>	<b>85</b>
<b>Resources Available:</b>	<b>31,068</b>	<b>29,115</b>	<b>18,599</b>
Expenditures:			
Operations	931	1,601	2,595
Mowing	1,397	2,000	3,000
Repairs	250	1,000	2,000
Fuel	195	1,000	2,000
Supplies	146	1,000	2,000
Taxes & Insurance	457	1,000	2,000
Tractor		1,000	2,000
Fuel		1,000	2,000
Ads			
Neighborhood Revitalization Rebate	12		4
Miscellaneous			
Does misc. exceed 10% Total Expenditures:			
<b>Total Expenditures</b>	<b>3,388</b>	<b>10,601</b>	<b>19,599</b>
Unencumbered Cash Balance Dec 31	27,680	18,514	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	18,304	10,611	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,599
		Tax Required	1,000
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	1,000

# **NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2012

The governing body of  
**Cemetery District #8**  
Rooks County

will meet on August 16, 2011 at 10:00 AM at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Evelyn Hindman's residence and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	3,388	1.128	10,601	1.049	19,599	1,000	0.467
Debt Service							
Totals	3,388	1.128	10,601	1.049	19,599	1,000	0.467
Less: Transfers	0		0		0		
Net Expenditures	3,388		10,601		19,599		
Total Tax Levied	1,363		1,363		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,278,289		1,299,170		2,140,736		

### Outstanding Indebtedness.

	2009	2010	2011
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Evelyn Hindman  
Clerk

2012

Cemetery District #8

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	1,000	0.467	4
Debt Service			
TOTAL	1,000	0.467	4

2011 July 1 Valuation: 2,140,736

Valuation Factor: 2,140.736

Neighborhood Revitalization Subj to Rebate: 9,040

Neighborhood Revitalization factor: 9.04

**\*\*This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.**